

Proposed by:	Assemblymember Burnham
Attorney Review:	06/30/2023
First Reading:	07/06/2023
Second Reading:	_____
Vote: __ Aye	__ Nay __ Absent

MUNICIPALITY OF SKAGWAY, ALASKA
ORDINANCE NO. 23-17

AN ORDINANCE OF THE MUNICIPALITY OF SKAGWAY, ALASKA AMENDING THE FY23 BUDGET TO ACCOUNT FOR A SCHOOL BUDGET ADJUSTMENT, WEST CREEK LEVEE DESIGN, AND AN ADDITIONAL POLICE OFFICER.

WHEREAS, pursuant to municipal code and to reconcile the different fiscal years of the Municipality of Skagway (January – December) and the Skagway School District (July 1 – June 30), the Municipality must adjust its budget mid-year to accommodate the School’s adopted fiscal year budget; and

WHEREAS, at its meeting of June 15, 2023, the Borough Assembly approved moving forward with design of a levee for West Creek, and a site condition assessment, percolation and water-table depth analysis, and hydrology report for a subdivision in West Creek; and

WHEREAS, the recent Audit / Analysis of the Police Department recommends that the department should look toward future patrol staffing of a minimum of two officers on duty, necessitating hiring at least one additional officer at this time; and

WHEREAS, because these expenses will be incurred in 2023, they must be reflected in the FY23 municipal budget;

NOW THEREFORE, BE IT ORDAINED AND ENACTED BY THE MUNICIPALITY OF SKAGWAY, ALASKA AS FOLLOWS:

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY23 budget to account for a School budget adjustment, the design of the West Creek levee, geotechnical work for a subdivision in West Creek, and hiring one additional police officer.

Section 3. Amendment. The FY23 Municipality of Skagway Budget is hereby amended as follows:

FUND	AMOUNT	FROM	TO
CAPITAL PROJECTS FUND			
Transfer from Land	200,000	25,000	225,000
Total Revenue & Transfers In	200,000	44,560,000	44,760,000
West Creek Levee Design and Geo Testing	200,000	-	200,000
Total Expense & Transfers Out	200,000	44,560,000	44,760,000
surplus/(deficit)	-	-	-

(continued)

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FUND	AMOUNT	FROM	TO
GENERAL FUND			
Transfer from Sales Tax	48,123	1,935,118	1,983,240
Transfer from CPV Excise Tax	39,373	595,791	635,165
Total Revenue & Transfers In	87,496	11,015,481	11,102,977
Police Officer- 6 months	87,496	812,534	900,030
Total Expense & Transfers Out	87,496	11,015,481	11,102,977
surplus/(deficit)	-	-	-
SALES TAX FUND			
<i>no revenue- reduction in reserves</i>	-		-
Total Revenue & Transfers In	-	5,456,490	5,456,490
School Funding	12,487	2,133,158	2,145,644
Transfer to General Fund	48,123	1,935,118	1,983,240
Total Expense & Transfers Out	60,610	7,656,010	7,716,619
surplus/(deficit)	(60,610)	(2,199,520)	(2,260,130)
CPV EXCISE TAX FUND			
<i>no revenue- reduction in reserves</i>	-		-
Total Revenue & Transfers In	-	3,500,000	3,500,000
Transfer to General Fund	39,373	3,074,555	3,113,928
Total Expense & Transfers Out	39,373	11,194,997	11,234,370
surplus/(deficit)	(39,373)	(7,694,997)	(7,734,370)

Section 4. Effective Date. This ordinance shall become effective immediately upon adoption.

PASSED AND APPROVED by a duly constituted quorum of the Borough Assembly of the Municipality of Skagway this ___ day of _____, 2023.

Andrew Cremata, Mayor

ATTEST:

Steve Burnham Jr., Borough Clerk

(SEAL)