



# Municipality of Skagway

## MEMO

|                 |                                   |
|-----------------|-----------------------------------|
| <b>TO:</b>      | Mayor and Borough Assembly        |
| <b>FROM:</b>    | Brad Ryan, Borough Manager        |
| <b>DATE:</b>    | June 4, 2024                      |
| <b>SUBJECT:</b> | Pullen Creek RV Park Restroom RFB |

The Municipality has budgeted \$1,100,000 in FY24 to upgrade the Pullen Creek RV Park restrooms. The project scope includes demolition of the existing facility and construction of a new facility that is ADA-compliant and includes shower facilities.

The Municipality received one bid in response to its Pullen Creek RV Park Restroom request for bids (RFB). The amount of the bid, with a bid amendment, is \$1,733,927.

Administration feels the proposed cost of the project is too high. For reference, in 2022, the Municipality constructed new restroom facilities on the waterfront at a cost of \$825 per square foot. The Pullen Creek RV Restroom Project is estimated to cost \$1,927 per square foot.

Changes to the scope of work can be made to reduce the cost of the project. For example, upgrades can be made to the existing facility to bring it into compliance with ADA requirements, with users potentially utilizing the showers at the Small Boat Harbor if needed.

Administration recommends the Assembly adopt a motion to reject all bids in response to the Pullen Creek RV Park Restroom RFB and direct Administration to investigate ways to reduce the scope of work for the project.